

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

JULY 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$10,241,888	\$9,531,464	\$1,905,907	\$21,679,259
ADMISSIONS	320,984	363,903	68,103	752,990
WIN PER CAPITA	\$32	\$26	\$28	\$29
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$11	\$10	\$6	\$10
SLOT DROP	\$38,615,193	\$33,115,646	\$5,626,123	\$77,356,962
SLOT COIN IN	\$166,384,704	\$166,302,638	\$28,487,355	\$361,174,697
SLOT REVENUE	\$10,241,888	\$9,490,006	\$1,905,907	\$21,637,801
SLOT REVENUE PERCENTAGE	6.16%	5.71%	6.69%	5.99%
NUMBER OF SLOT MACHINES	1,100	1,202	529	2,831
AVG DAILY WIN PER SLOT MACHINE	\$300	\$255	\$116	\$247
KENO TICKETS WRITTEN	\$0	\$199,462	\$0	\$199,462
KENO REVENUE	\$0	\$41,458	\$0	\$41,458
KENO REVENUE PERCENTAGE	0.00%	20.78%	0.00%	20.78%
TAXES PAID TO CITY	\$51,209	\$47,657	\$9,530	\$108,396
TAXES PAID TO COUNTY	\$51,209	\$47,657	\$9,530	\$108,396
TAXES TO GAMBLER'S TREATMENT	\$30,726	\$28,594	\$5,718	\$65,038
TAX TO ST GEN'L FUND (WAGERING)	\$1,565,233	\$1,432,384	\$115,813	\$3,113,430
TAX TO ST GEN'L FUND (ADMISSION)	\$160,492	\$181,952	\$34,052	\$376,496
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,200	\$18,600
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$7,603,633	\$3,055,613	\$945,585	\$11,604,831
SLOT REVENUE	\$685,565	\$441,047	\$122,445	\$1,249,057
SLOT REVENUE PERCENTAGE	9.02%	14.43%	12.95%	10.76%
NUMBER OF SLOT MACHINES	131	76	35	242
\$.25 SLOT MACHINES				
SLOT COIN IN	\$56,659,640	\$67,040,552	\$13,386,359	\$137,086,551
SLOT REVENUE	\$4,302,224	\$4,601,427	\$1,054,863	\$9,958,514
SLOT REVENUE PERCENTAGE	7.59%	6.86%	7.88%	7.26%
NUMBER OF SLOT MACHINES	608	700	316	1,624
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$69,437,446	\$77,719,294	\$11,769,001	\$158,925,741
SLOT REVENUE	\$3,923,094	\$3,824,746	\$646,214	\$8,394,054
SLOT REVENUE PERCENTAGE	5.65%	4.92%	5.49%	5.28%
NUMBER OF SLOT MACHINES	307	381	168	856
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$27,020,235	\$17,459,055	\$2,386,410	\$46,865,700
SLOT REVENUE	\$1,039,480	\$569,811	\$82,385	\$1,691,676
SLOT REVENUE PERCENTAGE	3.85%	3.26%	3.45%	3.61%
NUMBER OF SLOT MACHINES	48	42	10	100
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$4,438,450	\$907,925	\$0	\$5,346,375
SLOT REVENUE	\$146,725	\$35,575	\$0	\$182,300
SLOT REVENUE PERCENTAGE	3.31%	3.92%	0.00%	3.41%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$1,225,300	\$120,200	\$0	\$1,345,500
SLOT REVENUE	\$144,800	\$17,400	\$0	\$162,200
SLOT REVENUE PERCENTAGE	11.82%	14.48%	0.00%	12.05%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

JULY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,603,689	\$3,630,491	\$2,441,936	\$1,828,835	\$1,457,924
ADMISSIONS	71,086	108,527	65,443	42,017	78,111
WIN PER CAPITA	\$37	\$33	\$37	\$44	\$19
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$7	\$7	\$8	\$4
TABLE DROP	\$2,250,134	\$3,620,071	\$1,695,040	\$1,516,935	\$2,351,444
TABLE REVENUE	\$458,824	\$803,271	\$320,516	\$327,876	\$566,758
TABLE REVENUE PERCENTAGE	20.39%	22.19%	18.91%	21.61%	24.10%
NUMBER OF TABLE GAMES	30	36	20	24	24
AVG DAILY WIN PER TABLE GAME	\$493	\$720	\$517	\$441	\$762
SLOT DROP	\$4,788,086	\$7,713,104	\$5,015,252	\$3,524,286	\$1,518,171
SLOT COIN IN	\$24,412,061	\$40,661,081	\$29,402,777	\$18,091,684	\$14,889,691
SLOT REVENUE	\$2,144,865	\$2,827,219	\$2,121,420	\$1,500,960	\$891,167
SLOT REVENUE PERCENTAGE	8.79%	6.95%	7.22%	8.30%	5.99%
NUMBER OF SLOT MACHINES	689	650	485	302	422
AVG DAILY WIN PER MACHINE	\$100	\$140	\$141	\$160	\$68
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$0	\$0
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$0	\$0
KENO REVENUE PERCENTAGE	0%	0%	0%	0%	0%
TAXES PAID TO CITY	\$13,018	\$18,152	\$12,210	\$9,144	\$7,290
TAXES PAID TO COUNTY	\$13,018	\$18,152	\$12,210	\$9,144	\$7,290
TAXES TO GAMBLER'S TREATMENT	\$7,811	\$10,891	\$7,326	\$5,487	\$4,374
TAX TO ST GEN'L FUND (WAGERING)	\$176,522	\$328,902	\$162,448	\$109,109	\$76,838
TAX TO ST GEN'L FUND (ADMISSION)	\$26,623	\$26,623	\$26,623	\$26,623	\$26,623
JULY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$5,271,633	\$5,432,436	\$5,840,411	\$6,427,471	\$34,934,826
ADMISSIONS	166,940	153,610	222,249	185,347	1,093,330
WIN PER CAPITA	\$32	\$35	\$26	\$35	\$32
CASINO SQUARE FOOTAGE	28,750	21,337	27,500	23,420	168,248
AVE DAILY WIN PER SQUARE FOOT	\$6	\$8	\$7	\$9	\$7
TABLE DROP	\$4,672,040	\$4,529,724	\$8,616,735	\$9,559,847	\$38,811,970
TABLE REVENUE	\$855,834	\$799,676	\$1,640,693	\$2,137,351	\$7,910,799
TABLE REVENUE PERCENTAGE	18.32%	17.65%	19.04%	22.36%	20.38%
NUMBER OF TABLE GAMES	45	47	42	50	318
AVG DAILY WIN PER TABLE GAME	\$614	\$549	\$1,260	\$1,379	\$802
SLOT DROP	\$10,867,261	\$13,540,631	\$12,438,216	\$13,357,164	\$72,762,171
SLOT COIN IN	\$72,032,491	\$72,921,810	\$67,163,879	\$72,438,240	\$412,013,714
SLOT REVENUE	\$4,415,799	\$4,632,760	\$4,199,718	\$4,285,590	\$27,019,498
SLOT REVENUE PERCENTAGE	6.13%	6.35%	6.25%	5.92%	6.56%
NUMBER OF SLOT MACHINES	794	830	1,012	879	8,072
AVG DAILY WIN PER MACHINE	\$179	\$180	\$134	\$157	\$144
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$25,467	\$25,467
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$4,530	\$4,530
KENO REVENUE PERCENTAGE	0%	0%	0%	17.79%	17.79%
TAXES PAID TO CITY	\$26,358	\$27,162	\$29,202	\$32,137	\$174,674
TAXES PAID TO COUNTY	\$26,358	\$27,162	\$29,202	\$32,137	\$174,674
TAXES TO GAMBLER'S TREATMENT	\$15,815	\$16,297	\$17,521	\$19,282	\$104,804
TAX TO ST GEN'L FUND (WAGERING)	\$635,796	\$665,866	\$742,157	\$851,938	\$3,749,584
TAX TO ST GEN'L FUND (ADMISSION)	\$26,623	\$26,623	\$26,623	\$26,623	\$239,607

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JULY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,378,681	\$2,214,180	\$990,047	\$1,083,681	\$1,370,967
TABLE REVENUE	\$221,587	\$419,315	\$163,493	\$218,025	\$309,877
TABLE REVENUE PERCENTAGE	16.07%	18.94%	16.51%	20.12%	22.60%
NUMBER OF TABLE GAMES	21	23	14	15	17
CRAPS					
TABLE DROP	\$443,259	\$857,285	\$377,143	\$300,051	\$416,908
TABLE REVENUE	\$87,252	\$213,068	\$74,001	\$67,932	\$117,819
TABLE REVENUE PERCENTAGE	19.68%	24.85%	19.62%	22.64%	28.26%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$89,362	\$202,149	\$85,405	\$113,143	\$224,389
TABLE REVENUE	\$27,374	\$48,979	\$21,811	\$21,859	\$45,536
TABLE REVENUE PERCENTAGE	30.63%	24.23%	25.54%	19.32%	20.29%
NUMBER OF TABLE GAMES	2	2	2	2	1
CARIBBEAN STUD					
TABLE DROP	\$327,061	\$290,572	\$242,445	\$0	\$311,866
TABLE REVENUE	\$117,824	\$66,023	\$61,211	\$0	\$66,211
TABLE REVENUE PERCENTAGE	36.03%	22.72%	25.25%	0.00%	21.23%
NUMBER OF TABLE GAMES	2	2	2	0	2
LET IT RIDE					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
BIG SIX					
TABLE DROP	\$11,771	\$0	\$0	\$0	\$0
TABLE REVENUE	\$4,787	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	40.67%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
POKER					
TABLE DROP	\$0	\$55,887	\$0	\$20,060	\$27,515
TABLE REVENUE	\$0	\$55,887	\$0	\$20,060	\$27,515
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	6	0	5	2

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JULY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,842,195	\$2,659,510	\$4,997,374	\$5,397,874	\$22,934,509
TABLE REVENUE	\$504,926	\$395,920	\$866,329	\$1,183,169	\$4,282,641
TABLE REVENUE PERCENTAGE	17.77%	14.89%	17.34%	21.92%	18.67%
NUMBER OF TABLE GAMES	22	28	29	35	204
CRAPS					
TABLE DROP	\$1,182,683	\$1,016,794	\$2,129,759	\$2,555,614	\$9,279,496
TABLE REVENUE	\$247,761	\$170,191	\$357,445	\$484,484	\$1,819,953
TABLE REVENUE PERCENTAGE	20.95%	16.74%	16.78%	18.96%	19.61%
NUMBER OF TABLE GAMES	4	5	6	6	33
ROULETTE					
TABLE DROP	\$229,785	\$253,080	\$474,848	\$818,780	\$2,490,941
TABLE REVENUE	\$81,529	\$65,755	\$165,276	\$204,694	\$682,813
TABLE REVENUE PERCENTAGE	35.48%	25.98%	34.81%	25.00%	27.41%
NUMBER OF TABLE GAMES	3	3	2	3	20
CARIBBEAN STUD					
TABLE DROP	\$209,468	\$400,260	\$832,430	\$704,887	\$3,318,989
TABLE REVENUE	(\$146,063)	\$97,350	\$210,037	\$223,351	\$695,944
TABLE REVENUE PERCENTAGE	-69.73%	24.32%	25.23%	31.69%	20.97%
NUMBER OF TABLE GAMES	2	3	4	4	21
LET IT RIDE					
TABLE DROP	\$36,586	\$164,583	\$182,324	\$282,712	\$666,205
TABLE REVENUE	\$11,091	\$34,963	\$41,606	\$41,653	\$129,313
TABLE REVENUE PERCENTAGE	30.31%	21.24%	22.82%	14.73%	19.41%
NUMBER OF TABLE GAMES	1	1	1	2	5
BIG SIX					
TABLE DROP	\$23,127	\$0	\$0	\$0	\$34,898
TABLE REVENUE	\$8,391	\$0	\$0	\$0	\$13,178
TABLE REVENUE PERCENTAGE	36.28%	0.00%	0.00%	0.00%	37.76%
NUMBER OF TABLE GAMES	1	0	0	0	2
POKER					
TABLE DROP	\$148,199	\$35,497	\$0	\$0	\$287,158
TABLE REVENUE	\$148,199	\$35,497	\$0	\$0	\$287,158
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	0	33

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JULY 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,846,745	\$1,785,038	\$1,506,098	\$1,333,590	\$2,162,819
ADJUSTED SLOT REVENUE	\$201,453	\$179,898	\$169,811	\$186,783	\$220,155
SLOT REVENUE PERCENTAGE	10.91%	10.08%	11.27%	14.01%	10.18%
NUMBER OF SLOT MACHINES	50	60	51	42	110
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$12,844,628	\$19,405,228	\$15,304,141	\$8,638,965	\$7,098,112
ADJUSTED SLOT REVENUE	\$1,190,273	\$1,554,018	\$1,187,000	\$771,375	\$434,909
SLOT REVENUE PERCENTAGE	9.27%	8.01%	7.76%	8.93%	6.13%
NUMBER OF SLOT MACHINES	412	376	328	170	239
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$666,708	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$42,944	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	6.44%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	9	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$8,558,753	\$14,880,913	\$10,454,997	\$6,798,659	\$4,231,925
ADJUSTED SLOT REVENUE	\$653,396	\$857,554	\$671,039	\$476,417	\$221,278
SLOT REVENUE PERCENTAGE	7.63%	5.76%	6.42%	7.01%	5.23%
NUMBER OF SLOT MACHINES	227	183	97	86	64
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,161,935	\$3,557,895	\$1,925,240	\$1,320,470	\$1,196,835
ADJUSTED SLOT REVENUE	\$99,743	\$157,405	\$93,520	\$66,385	\$14,825
SLOT REVENUE PERCENTAGE	8.58%	4.42%	4.86%	5.03%	1.24%
NUMBER OF SLOT MACHINES	9	19	6	4	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$365,300	\$212,300	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$35,400	\$50	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	9.69%	0.02%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

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RIVERBOAT SLOT REVENUE BY DENOMINATION

JULY 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,639,121	\$2,404,709	\$1,529,515	\$1,580,715	\$15,788,350
ADJUSTED SLOT REVENUE	\$223,579	\$366,561	\$223,391	\$178,101	\$1,949,732
SLOT REVENUE PERCENTAGE	13.64%	15.24%	14.61%	11.27%	12.35%
NUMBER OF SLOT MACHINES	62	89	43	44	551
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$30,107,505	\$25,853,443	\$33,452,997	\$33,467,830	\$186,172,849
ADJUSTED SLOT REVENUE	\$2,144,944	\$1,953,555	\$2,673,193	\$2,631,348	\$14,540,615
SLOT REVENUE PERCENTAGE	7.12%	7.56%	7.99%	7.86%	7.81%
NUMBER OF SLOT MACHINES	459	442	567	497	3,490
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$3,087,615	\$5,423,138	\$0	\$0	\$9,177,461
ADJUSTED SLOT REVENUE	\$190,553	\$369,661	\$0	\$0	\$603,158
SLOT REVENUE PERCENTAGE	6.17%	6.82%	0.00%	0.00%	6.57%
NUMBER OF SLOT MACHINES	36	59	0	0	104
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$33,202,985	\$34,181,455	\$26,997,218	\$30,538,935	\$169,845,840
ADJUSTED SLOT REVENUE	\$1,639,078	\$1,661,564	\$1,248,208	\$1,324,908	\$8,753,442
SLOT REVENUE PERCENTAGE	4.94%	4.86%	4.62%	4.34%	5.15%
NUMBER OF SLOT MACHINES	220	215	366	300	1,758
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$3,819,915	\$4,378,475	\$4,696,600	\$6,271,880	\$28,329,245
ADJUSTED SLOT REVENUE	\$226,095	\$234,680	\$69,676	\$137,533	\$1,099,862
SLOT REVENUE PERCENTAGE	5.92%	5.36%	1.48%	2.19%	3.88%
NUMBER OF SLOT MACHINES	14	20	33	36	149
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$438,390	\$0	\$0	\$438,390
ADJUSTED SLOT REVENUE	\$0	\$42,340	\$0	\$0	\$42,340
SLOT REVENUE PERCENTAGE	0.00%	9.66%	0.00%	0.00%	9.66%
NUMBER OF SLOT MACHINES	0	3	0	0	3
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$175,350	\$242,200	\$427,850	\$578,900	\$2,001,900
ADJUSTED SLOT REVENUE	(\$8,450)	\$4,400	(\$32,350)	\$13,700	\$12,750
SLOT REVENUE PERCENTAGE	-4.82%	1.82%	-7.56%	2.37%	0.64%
NUMBER OF SLOT MACHINES	2	2	2	2	14
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$59,700	\$0	\$59,700
ADJUSTED SLOT REVENUE	\$0	\$0	\$17,600	\$0	\$17,600
SLOT REVENUE PERCENTAGE	0.00%	0.00%	29.48%	0.00%	29.48%
NUMBER OF SLOT MACHINES	0	0	1	0	1